BC-15/30: Programme of work and budget for the Basel Convention for the biennium 2022–2023

*The Conference of the Parties,*

*Recalling* decision BC-15/2 on the interim programme of work and budget of the Basel Convention for 2022 adopted during the online segment of its fifteenth meeting, held from 26 to 30 July 2021,

*Taking note* of the financial reports for 2020 and 2021 from the trust fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and Their Disposal (Basel Convention general trust fund),[[1]](#footnote-1)

*Taking note also* of the proposal by the Secretariat on the allocation of savings made owing to the coronavirus disease (COVID-19) pandemic under the Basel Convention,[[2]](#footnote-2)

*Recalling* decision BC-14/26 on the memorandum of understanding between the United Nations Environment Programme and the Conference of the Parties to the Basel Convention,

I

Basel Convention general trust fund

1. *Approves* the programme budget for the Basel Convention for the biennium 2022-2023 of 4,964,844 United States dollars for 2022 and 4,849,700 United States dollars for 2023, for the purposes set out in table 1 of the present decision;
2. *Authorizes* the Executive Secretary of the Basel Convention to make commitments up to the amount of the approved operational budget, drawing upon available cash resources;
3. *Decides* to maintain the working capital reserve at the level of 15 per cent of the annual average of the biennial operational budgets for the biennium 2022–2023;
4. *Adopts* the indicative scale of assessments for the apportionment of expenses for the biennium 2022–2023 set out in table 2 of the present decision and *authorizes* the Executive Secretary, consistent with the Financial Regulations and Rules of the United Nations, to adjust the scale to include all Parties for which the Convention enters into force before 1 January 2023 for 2023;
5. *Recalls* that contributions to the Basel Convention general trust fund are expected by 1 January of the year for which those contributions have been budgeted, *urges* Parties to pay their contributions promptly, *encourages* Parties in a position to do so to pay their contributions by 16 October 2022 for the calendar year 2023, and *requests* the Secretariat to notifyParties of the amounts of their contributions as early as possible;
6. *Reiterates* the ongoing concern that a number of Parties have not paid their contributions to the Basel Convention general trust fund for 2021 and prior years, contrary to the provisions of paragraph 3 (a) of rule 5 of the financial rules, and urges Parties to pay their outstanding contributions in full as soon as possible;
7. *Requests* the Secretariat to work directly with the permanent missions, ministries of foreign affairs and focal points of the Parties in that situation, so that they fully pay their arrears and assessed contributions as soon as possible, and to present at regional meetings information on the current situation regarding arrears and their consequences;
8. *Requests* the Executive Director of the United Nations Environment Programme to continue to work closely with the Executive Secretary of the Basel Convention, the Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and pesticides in International Trade and the Stockholm Convention on Persistent Organic Pollutants to improve the timely communication of information on the payment of contributions, including arrears;
9. *Recognizes* the severe impacts of the COVID-19 pandemic on the global economy in general and the economies of developing countries in particular and the fact that many developing‑country Parties are striving to deal with the economic impact of the pandemic;
10. *Recalls* the provisions of paragraph 3 (e) of rule 5 of the financial rules on outstanding contributions due from 1 January 2001 onwards and paragraph 9 of decision BC-14/29, and decides to continue the practice that no representative of any Party whose contributions are in arrears for four or more years and that has not agreed on or is not respecting a schedule of payments implemented in accordance with paragraph 3 (d) of rule 5 of the financial rules shall be eligible to receive financial support for attendance at intersessional workshops or other informal meetings, as arrears that have been outstanding for more than four years must be treated as 100 per cent doubtful debts under the International Public Sector Accounting Standards;
11. *Notes* the efforts of the Executive Secretary and the President of the Conference of the Parties, who through a jointly signed letter invited the ministers for foreign affairs of Parties with contributions in arrears to take timely action to rectify those arrears, *requests* that this practice continue, and *thanks* those Parties that have responded in a positive manner by paying their outstanding contributions;
12. *Adopts* the staffing table of the Secretariat for the biennium 2022–2023 used for costing purposes to set the overall budget, which is set out in table 3 of the present decision;
13. *Authorizes* the Executive Secretary to continue to determine the staffing levels, numbers and structure of the Secretariat in a flexible manner, provided that positions remain at the same level or become lower, that the Executive Secretary remains within the overall cost for the staff numbers set out in table 3 of the present decision for the biennium 2022–2023, in line with the recommendation of the Office of Internal Oversight Services,[[3]](#footnote-3) and that the staffing does not cause any additional budget obligations to be incurred beyond that biennium;
14. *Authorizes*, on an exceptional basis, the Executive Secretary, as a last resort, to draw additional funds, not exceeding 247,179 United States dollars, from the Basel, Rotterdam and Stockholm conventions’ three general trust funds’ net balance to cover any shortfall in the approved staffing envelope for the biennium 2022–2023, should the annual increase applied to real staff costs and used to determine the staffing envelope not be adequate, provided that they are not reduced below the working capital reserve;
15. *Requests* the Executive Secretary to report to the Conference of the Parties at its sixteenth meeting on the level of positions filled against the approved staffing table;

II

Basel Convention special trust fund for voluntary contributions

1. *Takes note* of the funding estimates of 9,241,602 United States dollars for 2022 and 9,416,836 United States dollars for 2023, in table 1 of the present decision, for activities under the Convention to be financed from the Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention (Basel Convention special trust fund for voluntary contributions);
2. *Notes* that the requirements for the Basel Convention special trust fund for voluntary contributions presented in the budget represent the Secretariat’s best efforts to be realistic and reflect priorities agreed upon by all Parties, and *urges* Parties, and *invites* non-Parties and others, to make voluntary contributions to the Basel Convention special trust fund for voluntary contributions so as to encourage contributions from donors;
3. *Also notes* the importance of having funding available in the Basel Convention special trust fund for voluntary contributions for the participation of developing-country Parties, in particular least developed countries and small island developing States, and of Parties with economies in transition in meetings under the Convention;
4. *Acknowledges* the establishment of the United Nations Environment Programme task force to conduct an overall review of the current methodology for calculating and allocating programme support costs, and looks forward to the outcomes of its work, which may be considered, once available, by the Conference of the Parties;
5. *Urges* Parties, and invites others in a position to do so, to contribute, as a matter of urgency and as early as feasible, to the Basel Convention special trust fund for voluntary contributions with a view to ensuring the full and effective participation of developing-country Parties, in particular least developed countries and small island developing States, and of Parties with economies in transition in the meetings of the Conference of the Parties and its subsidiary bodies;

III

Preparations for the next biennium

1. *Notes* the efforts since 2012 to enhance efficiency in the use of financial and human resources in the Secretariat and encourages the Executive Secretary to continue such efforts in the future work of the Secretariat;
2. *Requests* the Executive Secretary to prepare a budget for the biennium 2024–2025, for consideration by the Conference of the Parties at its sixteenth meeting, explaining the key principles, assumptions and programmatic strategy on which the budget is based and presenting expenditures for the biennium 2022–2023 in a programmatic format;
3. *Also requests* the Executive Secretary to determine the staffing levels, numbers and structure of the Secretariat in a staffing table and reflect the total actual costs in the budgets of the conventions for the biennium 2024–2025;
4. *Notes* the need to facilitate priority-setting by providing Parties with timely information on the financial consequences of various options and, to that end, requests the Executive Secretary to include in the proposed operational budget for the biennium 2024–2025 two alternative funding scenarios that take into account any efficiencies identified as a result of paragraph 21 of the present decision and are based on:
   1. The Executive Secretary’s assessment of the required changes in the operational budget, which should not exceed a 5 per cent increase over the 2022–2023 level in nominal terms, to finance all proposals before the Conference of the Parties that have budgetary implications;
   2. Maintaining the operational budget at the 2022–2023 level in nominal terms;
5. *Requests* the Executive Secretary, at the sixteenth meeting of the Conference of the Parties, to provide, where relevant, cost estimates for actions that have budgetary implications that are not foreseen in the draft programme of work but are included in proposed draft decisions, before the adoption of those decisions by the Conference of the Parties;
6. *Also requests* the Executive Secretary to allocate resources to fund participants’ travel from developing-country Parties and Parties with economies in transition on the basis of the country classification lists developed by the United Nations Secretariat,[[4]](#footnote-4) in observance of paragraph 3 (c) of rule 4 of the financial rules of the Basel Convention;
7. *Stresses* the need to ensure that the proposal for the requirement for the Basel Convention special trust fund for voluntary contributions for the biennium 2024–2025 presented in the budget is realistic and represents the agreed priorities of all Parties so as to encourage voluntary contributions from donors;
8. *Requests* the Executive Secretary to prepare for consideration at the sixteenth meeting of the Conference of the Parties a report, taking into consideration possible additional costs incurred owing to contingency arrangements made to allow possible online participation in meetings of the Conference of the Parties or its subsidiary bodies, in consultation with Parties, on the available surpluses and, if appropriate, options for using surpluses to fund core activities, taking into account the need for an available cash balance;
9. *Invites* the United Nations Environment Assembly to consider the implementation of the request to waive programme support costs for voluntary contributions for participation costs pursuant to Environment Assembly resolution 2/18, including possible procedural challenges in the context of the Financial Regulations and Rules of the United Nations;
10. *Requests* the Executive Director of the United Nations Environment Programme to comply with the Memorandum of Understanding between the United Nations Environment Programme and the Conference of the Parties to the Basel Convention, in particular with regard to core services costs to be supported by the United Nations Environment Programme pursuant to the annex to the Memorandum of Understanding.

Table 1   
Programme budget, reserves and financing for the biennium 2022–2023

(United States dollars)

|  | *General trust funds* | | | |  | *Voluntary trust funds1* | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Basel (BCL)* | *Rotterdam (ROL)* | *Stockholm (SCL)* | *Total* |  | *Basel (BDL)* | *Rotterdam (RVL)* | *Stockholm (SVL)* | *Total* |
| 1. Conference of the Parties to the Basel Convention (COP-16) | 557 574 | 0 | 0 | 557 574 |  | 1 083 108 | 0 | 0 | 1 083 108 |
| 1. Conference of the Parties to the Rotterdam Convention (COP-11) | 0 | 557 574 | 0 | 557 574 |  | 0 | 1 083 108 | 0 | 1 083 108 |
| 1. Conference of the Parties to the Stockholm Convention (COP-11) | 0 | 0 | 557 574 | 557 574 |  | 0 | 0 | 1 083 108 | 1 083 108 |
| 1. Open-ended Working Group of the Basel Convention (OEWG-13) | 334 632 | 0 | 0 | 334 632 |  | 596 260 | 0 | 0 | 596 260 |
| 1. Chemical Review Committee (CRC-18 and 19) | 0 | 503 053 | 0 | 503 053 |  | 0 | 86 500 | 0 | 86 500 |
| 1. Persistent Organic Pollutants Review Committee (POPRC-18 and 19) | 0 | 0 | 912 722 | 912 722 |  | 0 | 0 | 84 709 | 84 709 |
| 1. Bureaux of the Basel, Rotterdam, Stockholm conventions | 42 834 | 29 199 | 37 363 | 109 396 |  | 0 | 0 | 0 | 0 |
| 1. Basel Convention Implementation and Compliance Committee (ICC-15) | 39 302 | 0 | 0 | 39 302 |  | 46 070 | 0 | 0 | 46 070 |
| 1. Rotterdam Convention Compliance Committee(CC-1) | 0 | 39 302 | 0 | 39 302 |  | 0 | 8 130 | 0 | 8 130 |
| 1. Support for scientific bodies | 0 | 0 | 0 | 0 |  | 40 000 | 40 000 | 40 000 | 120 000 |
| 1. Technical assistance and capacity development | 0 | 0 | 0 | 0 |  | 516 311 | 606 291 | 606 298 | 1 728 900 |
| 1. Basel Convention training and capacity development | 0 | 0 | 0 | 0 |  | 5 880 094 | 0 | 0 | 5 880 094 |
| 1. Rotterdam Convention training and capacity development | 0 | 0 | 0 | 0 |  | 0 | 1 310 000 | 0 | 1 310 000 |
| 1. Stockholm Convention training and capacity development | 0 | 0 | 0 | 0 |  | 0 | 0 | 1 195 000 | 1 195 000 |
| 18 Partnerships | 0 | 0 | 0 | 0 |  | 4 429 294 | 0 | 0 | 4 429 294 |
| 19 Basel and Stockholm convention support for regional centres | 0 | 0 | 0 | 0 |  | 979 150 | 0 | 954 150 | 1 933 300 |
| 20 Basel Convention scientific support | 289 375 | 0 | 20 000 | 309 375 |  | 390 000 | 0 | 0 | 390 000 |
| 21 Rotterdam Convention scientific support | 0 | 74 000 | 0 | 74 000 |  | 0 | 90 000 | 0 | 90 000 |
| 22 Stockholm Convention scientific support | 0 | 0 | 130 000 | 130 000 |  | 0 | 0 | 337 000 | 337 000 |
| 23 Stockholm effectiveness evaluation and global monitoring plan | 0 | 0 | 135 000 | 135 000 |  | 0 | 0 | 420 000 | 420 000 |
| 24 Basel and Stockholm convention national reporting | 40 000 | 0 | 70 000 | 110 000 |  | 135 000 | 0 | 10 000 | 145 000 |
| 25 Clearing-house mechanism | 42 705 | 92 792 | 42 703 | 178 200 |  | 83 334 | 83 332 | 83 334 | 250 000 |
| 26 Publications | 23 766 | 23 766 | 23 766 | 71 298 |  | 55 753 | 54 000 | 54 000 | 163 753 |
| 27 Communication, outreach and public awareness | 8 834 | 8 833 | 8 833 | 26 500 |  | 162 000 | 0 | 0 | 162 000 |
| 28 Executive direction, management and administration | 188 250 | 236 430 | 204 399 | 629 079 |  | 0 | 0 | 0 | 0 |
| 29 International cooperation | 6 666 | 6 666 | 6 668 | 20 000 |  | 4 000 | 4 000 | 4 000 | 12 000 |
| 30 Resource mobilization and financial mechanisms | 0 | 0 | 0 | 0 |  | 3 000 | 3 000 | 163 000 | 169 000 |
| 32 Basel Convention legal and policy activities | 0 | 0 | 0 | 0 |  | 859 938 | 0 | 0 | 859 938 |
| 33 Legal and policy activities | 0 | 0 | 0 | 0 |  | 0 | 100 000 | 0 | 100 000 |
| 34 Basel Convention country-led initiative (environmentally sound management and further legal clarity) | 0 | 0 | 0 | 0 |  | 444 440 | 0 | 0 | 444 440 |
| 35 Office maintenance and operational services | 263 330 | 151 665 | 263 330 | 678 325 |  | 0 | 0 | 0 | 0 |
| 36 Information and communications technology (ICT) services | 100 000 | 80 000 | 100 000 | 280 000 |  | 0 | 0 | 0 | 0 |
| **Non-staff costs subtotal** | **1 937 268** | **1 803 280** | **2 512 358** | **6 252 906** |  | **15 707 752** | **3 468 361** | **5 034 599** | **24 210 712** |
| Staff costs | 6 748 169 | 5 602 562 | 8 051 897 | 20 402 627 |  | 804 140 | 804 140 | 804 140 | 2 412 420 |
| **Total direct costs (excl. programme support costs)** | **8 685 437** | **7 405 843** | **10 564 255** | **26 655 535** |  | **16 511 892** | **4 272 501** | **5 838 739** | **26 623 132** |
| Programme support costs (13 per cent) | 1 129 107 | 962 760 | 1 373 353 | 3 465 220 |  | 2 146 546 | 555 425 | 759 036 | 3 461 007 |
| **Grand total** | **9 814 544** | **8 368 603** | **11 937 608** | **30 120 755** |  | **18 658 438** | **4 827 926** | **6 597 775** | **30 084 139** |

1 Funding of the voluntary budget is subject to the availability of resources.

Funding from the general trust funds for the budget for the biennium 2022–2023

(United States dollars)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | *Basel Convention  (BCL)* | *Rotterdam Convention  (ROL)* | *Stockholm Convention  (SCL)* | *Total* |
| **Approved budgets for the biennium 2022–2023** |  |  |  |  |
| Direct costs for the biennium 2022–2023 | 8 685 437 | 7 405 843 | 10 564 255 | 26 655 535 |
| Programme support costs (13 per cent) | 1 129 107 | 962 760 | 1 373 353 | 3 465 220 |
| *Total operational budget for the biennium 2022–2023* | 9 814 544 | 8 368 603 | 11 937 608 | 30 120 755 |
|  |  |  |  |  |
| **Working capital reserve (WCR)** |  |  |  |  |
| Current level of WCR (15 per cent) | 728 421 | 624 556 | 895 497 | 2 248 475 |
| Required level of WCR (15 per cent) | 736 091 | 627 645 | 895 321 | 2 259 057 |
| *Change in the working capital reserve* | 7 670 | 3 089 | (177) | 10 582 |
|  |  |  |  |  |
| **Rotterdam Convention special contingency reserve** |  |  |  |  |
| Current level of the reserve |  | 330 318 |  | 330 318 |
| Required level of the reserve |  | 298 874 |  | 298 874 |
| *Change in the reserve1* |  | (31 444) |  | (31 444) |
|  |  |  |  |  |
| **Total resources required for the biennium 2022-2023** | 9 822 213 | 8 340 247 | 11 937 432 | 30 099 892 |
|  |  |  |  |  |
| **Proposed funding of the budgets for the biennium 2022–2023** |  |  |  |  |
| Available cash balance in the general trust funds |  |  |  |  |
| Host country contribution of Switzerland (excluding the Swiss assessed contribution)2,4,5,6 |  | 626 305 | 1 861 813 | 2 488 118 |
| Host country contribution of Italy3,5 |  | 1 252 610 |  | 1 252 610 |
| Assessed contributions of Parties | 9 822 213 | 6 461 333 | 10 075 618 | 26 359 165 |
| **Total funding** | 9 822 213 | 8 340 247 | 11 937 432 | 30 099 892 |

*Remarks*:

(1) The level of the Rotterdam Convention’s special contingency reserve (established for the in-kind staff provided by FAO) has been adjusted to reflect changes in the budgeted staff costs between the bienniums 2020–2021 and 2022–2023 at the Rome duty station.

(2) Switzerland’s host country contribution to the Rotterdam Convention is €600,000 per annum, of which 50 per cent is allocated to the general trust fund and 50 per cent is allocated to the trust fund for voluntary contributions.

(3) Italy’s host country contribution to the Rotterdam Convention’s general trust fund is €600,000 per annum.

(4) Switzerland’s host country contribution to the Stockholm Convention is CHF 2,000,000 per annum, of which CHF 1,000,000 (including Switzerland’s assessed contribution) is allocated to the general trust fund and CHF 1,000,000 is allocated to the trust fund for voluntary contributions.

(5) The host country contributions for the Rotterdam Convention are pledged in euros and converted into United States dollars using the United Nations operational rate of exchange of 1 United States dollar = 0.958 euros for June 2022.

(6) The host country contributions for the Stockholm Convention are pledged in Swiss francs and converted into United States dollars using the United Nations operational rate of exchange of 1 United States dollar = 0.994 Swiss francs for June 2022.

Table 2   
Assessed contributions of Parties to the general trust funds for the operational budgets for the Basel, Rotterdam and Stockholm conventions for the biennium 2022–2023

(United States dollars)

|  |  | *Basel Convention* | | | | *Rotterdam Convention* | | | | *Stockholm Convention* | | | | | *Basel, Rotterdam, Stockholm conventions total* |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Party* | *United Nations scale of assessment (%) (1)* | *Adjusted scale (%) (2)* | *Contribution for 2022-2023* | *Interim assessment for 2022* | *Contribution for 2023* | *Adjusted scale (%) (3)* | *Contribution for 2022-2023* | *Interim assessment for 2022* | *Contribution for 2023* | *Adjusted scale (%) (3)* | | *Contribution for 2022-2023* | *Interim assessment for 2022* | *Contribution for 2023* | *Contribution for 2022-2023* |
| Afghanistan | 0.006 | 0.008 | 737 | 436 | 301 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 391 |
| Albania | 0.008 | 0.010 | 983 | 498 | 485 | 0.010 | 648 | 320 | 328 | 0.011 | 1 060 | | 541 | 519 | 2 690 |
| Algeria | 0.109 | 0.136 | 13 388 | 8 595 | 4 793 | 0.137 | 8 823 | 5 520 | 3 303 | 0.143 | 14 443 | | 9 340 | 5 103 | 36 654 |
| Andorra | 0.005 | 0.006 | 614 | 311 | 303 |  | - | - | - | - | - | | - | - | 614 |
| Angola | 0.010 | 0.013 | 1 228 | 623 | 605 |  | - | - | - | 0.013 | 1 325 | | 677 | 648 | 2 553 |
| Antigua and Barbuda | 0.002 | 0.003 | 246 | 125 | 121 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 899 |
| Argentina | 0.719 | 0.899 | 88 312 | 56 991 | 31 321 | 0.901 | 58 197 | 36 601 | 21 596 | 0.946 | 95 270 | | 61 928 | 33 342 | 241 779 |
| Armenia | 0.007 | 0.009 | 860 | 436 | 424 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 513 |
| Australia | 2.111 | 2.640 | 259 285 | 137 651 | 121 634 | 2.644 | 170 869 | 88 403 | 82 466 | 2.776 | 279 716 | | 149 574 | 130 142 | 709 869 |
| Austria | 0.679 | 0.849 | 83 399 | 42 167 | 41 232 | 0.851 | 54 960 | 27 081 | 27 879 | 0.893 | 89 970 | | 45 820 | 44 150 | 228 328 |
| Azerbaijan | 0.030 | 0.038 | 3 685 | 3 052 | 633 |  | - | - | - | 0.039 | 3 975 | | 3 316 | 659 | 7 660 |
| Bahamas | 0.019 | 0.024 | 2 334 | 1 121 | 1 213 |  | - | - | - | 0.025 | 2 518 | | 1 218 | 1 300 | 4 851 |
| Bahrain | 0.054 | 0.068 | 6 633 | 3 114 | 3 519 | 0.068 | 4 371 | 2 000 | 2 371 | 0.071 | 7 155 | | 3 384 | 3 771 | 18 159 |
| Bangladesh | 0.010 | 0.010 | 982 | 498 | 484 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 990 |
| Barbados | 0.008 | 0.010 | 983 | 436 | 547 | 0.010 | 648 | 319 | 329 | 0.011 | 1 060 | | 514 | 546 | 2 690 |
| Belarus | 0.041 | 0.051 | 5 036 | 3 052 | 1 984 |  | - | - | - | 0.054 | 5 433 | | 3 316 | 2 117 | 10 469 |
| Belgium | 0.828 | 1.035 | 101 700 | 51 136 | 50 564 | 1.037 | 67 020 | 32 841 | 34 179 | 1.089 | 109 713 | | 55 566 | 54 147 | 278 433 |
| Belize | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Benin | 0.005 | 0.006 | 614 | 187 | 427 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 268 |
| Bhutan | 0.001 | 0.001 | 123 | 62 | 61 |  | - | - | - | - | - | | - | - | 123 |
| Bolivia (Plurinational State of) | 0.019 | 0.024 | 2 334 | 997 | 1 337 | 0.024 | 1 538 | 640 | 898 | 0.025 | 2 518 | | 1 083 | 1 435 | 6 389 |
| Bosnia and Herzegovina | 0.012 | 0.015 | 1 474 | 747 | 727 | 0.015 | 971 | 480 | 491 | 0.016 | 1 590 | | 812 | 778 | 4 035 |
| Botswana | 0.015 | 0.019 | 1 842 | 872 | 970 | 0.019 | 1 214 | 560 | 654 | 0.020 | 1 988 | | 948 | 1 040 | 5 044 |
| Brazil | 2.013 | 2.517 | 247 248 | 183 618 | 63 630 | 2.522 | 162 937 | 117 924 | 45 013 | 2.647 | 266 730 | | 199 522 | 67 208 | 676 915 |
| Brunei Darussalam | 0.021 | 0.026 | 2 579 | 1 557 | 1 022 |  | - | - | - | - | - | | - | - | 2 579 |
| Bulgaria | 0.056 | 0.070 | 6 878 | 2 865 | 4 013 | 0.070 | 4 533 | 1 840 | 2 693 | 0.074 | 7 420 | | 3 113 | 4 307 | 18 831 |
| Burkina Faso | 0.004 | 0.005 | 491 | 187 | 304 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 145 |
| Burundi | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Cabo Verde | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Cambodia | 0.007 | 0.009 | 860 | 374 | 486 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 513 |
| Cameroon | 0.013 | 0.016 | 1 597 | 810 | 787 | 0.016 | 1 052 | 520 | 532 | 0.017 | 1 723 | | 880 | 843 | 4 372 |
| Canada | 2.628 | 3.286 | 322 785 | 170 289 | 152 496 | 3.292 | 212 716 | 109 364 | 103 352 | 3.456 | 348 220 | | 185 038 | 163 182 | 883 722 |
| Central African Republic | 0.001 | 0.001 | 123 | 62 | 61 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 130 |
| Chad | 0.003 | 0.004 | 368 | 249 | 119 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 022 |
| Chile | 0.420 | 0.525 | 51 587 | 25 350 | 26 237 | 0.526 | 33 996 | 16 281 | 17 715 | 0.552 | 55 652 | | 27 546 | 28 106 | 141 234 |
| China | 15.254 | 19.075 | 1 873 581 | 747 738 | 1 125 843 | 19.109 | 1 234 692 | 480 216 | 754 476 | 20.061 | 2 021 213 | | 812 504 | 1 208 709 | 5 129 486 |
| Colombia | 0.246 | 0.308 | 30 215 | 17 938 | 12 277 | 0.308 | 19 912 | 11 520 | 8 392 | 0.324 | 32 596 | | 19 492 | 13 104 | 82 723 |
| Comoros | 0.001 | 0.001 | 123 | 62 | 61 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 130 |
| Congo | 0.005 | 0.006 | 614 | 374 | 240 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 268 |
| Cook Islands |  | 0.001 | 98 | 50 | 48 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 752 |
| Costa Rica | 0.069 | 0.086 | 8 475 | 3 862 | 4 613 | 0.086 | 5 585 | 2 480 | 3 105 | 0.091 | 9 143 | | 4 196 | 4 947 | 23 203 |
| Côte d’Ivoire | 0.022 | 0.028 | 2 702 | 810 | 1 892 | 0.028 | 1 781 | 520 | 1 261 | 0.029 | 2 915 | | 880 | 2 035 | 7 398 |
| Croatia | 0.091 | 0.114 | 11 177 | 4 796 | 6 381 | 0.114 | 7 366 | 3 080 | 4 286 | 0.120 | 12 058 | | 5 211 | 6 847 | 30 601 |
| Cuba | 0.095 | 0.119 | 11 668 | 4 983 | 6 685 | 0.119 | 7 690 | 3 200 | 4 490 | 0.125 | 12 588 | | 5 414 | 7 174 | 31 946 |
| Cyprus | 0.036 | 0.045 | 4 422 | 2 242 | 2 180 | 0.045 | 2 914 | 1 440 | 1 474 | 0.047 | 4 770 | | 2 436 | 2 334 | 12 106 |
| Czechia | 0.340 | 0.425 | 41 761 | 19 371 | 22 390 | 0.426 | 27 520 | 12 440 | 15 080 | 0.447 | 45 051 | | 21 049 | 24 002 | 114 332 |
| Democratic People’s Republic of Korea | 0.005 | 0.006 | 614 | 374 | 240 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 268 |
| Democratic Republic of the Congo | 0.010 | 0.010 | 982 | 498 | 484 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 636 |
| Denmark | 0.553 | 0.692 | 67 923 | 34 506 | 33 417 | 0.693 | 44 761 | 22 161 | 22 600 | 0.727 | 73 275 | | 37 495 | 35 780 | 185 958 |
| Djibouti | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Dominica | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Dominican Republic | 0.067 | 0.084 | 8 229 | 3 301 | 4 928 | 0.084 | 5 423 | 2 120 | 3 303 | 0.088 | 8 878 | | 3 587 | 5 291 | 22 530 |
| Ecuador | 0.077 | 0.096 | 9 458 | 4 983 | 4 475 | 0.096 | 6 233 | 3 200 | 3 033 | 0.101 | 10 203 | | 5 414 | 4 789 | 25 893 |
| Egypt | 0.139 | 0.174 | 17 073 | 11 585 | 5 488 |  | - | - | - | 0.183 | 18 418 | | 12 589 | 5 829 | 35 491 |
| El Salvador | 0.013 | 0.016 | 1 597 | 747 | 850 | 0.016 | 1 052 | 480 | 572 | 0.017 | 1 723 | | 812 | 911 | 4 372 |
| Equatorial Guinea | 0.012 | 0.015 | 1 474 | 997 | 477 | 0.015 | 971 | 640 | 331 | 0.016 | 1 590 | | 1 083 | 507 | 4 035 |
| Eritrea | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Estonia | 0.044 | 0.055 | 5 404 | 2 429 | 2 975 | 0.055 | 3 561 | 1 560 | 2 001 | 0.058 | 5 830 | | 2 640 | 3 190 | 14 796 |
| Eswatini | 0.002 | 0.003 | 246 | 125 | 121 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 899 |
| Ethiopia | 0.010 | 0.010 | 982 | 498 | 484 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 636 |
| European Union |  | 2.500 | 245 555 | 124 529 | 121 026 | 2.500 | 161 533 | 79 761 | 81 772 | 2.500 | 251 889 | | 128 600 | 123 289 | 658 978 |
| Fiji | 0.004 |  | - | - | - | - | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 008 |
| Finland | 0.417 | 0.521 | 51 218 | 26 222 | 24 996 | 0.522 | 33 753 | 16 841 | 16 912 | 0.548 | 55 254 | | 28 493 | 26 761 | 140 225 |
| France | 4.318 | 5.400 | 530 361 | 275 738 | 254 623 | 5.409 | 349 508 | 177 086 | 172 422 | 5.679 | 572 152 | | 299 621 | 272 531 | 1 452 020 |
| Gabon | 0.013 | 0.016 | 1 597 | 934 | 663 | 0.016 | 1 052 | 600 | 452 | 0.017 | 1 723 | | 1 015 | 708 | 4 372 |
| Gambia | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Georgia | 0.008 | 0.010 | 983 | 498 | 485 | 0.010 | 648 | 320 | 328 | 0.011 | 1 060 | | 541 | 519 | 2 690 |
| Germany | 6.111 | 7.642 | 750 587 | 379 319 | 371 268 | 7.655 | 494 638 | 243 608 | 251 030 | 8.037 | 809 731 | | 412 174 | 397 557 | 2 054 955 |
| Ghana | 0.024 | 0.030 | 2 948 | 934 | 2 014 | 0.030 | 1 943 | 600 | 1 343 | 0.032 | 3 180 | | 1 015 | 2 165 | 8 071 |
| Greece | 0.325 | 0.406 | 39 918 | 22 796 | 17 122 | 0.407 | 26 306 | 14 640 | 11 666 | 0.427 | 43 064 | | 24 771 | 18 293 | 109 288 |
| Grenada | 0.001 | 0.001 | 123 |  | 123 | 0.010 | 646 |  | 646 | 0.010 | 1 008 | |  | 1 008 | 1 777 |
| Guatemala | 0.041 | 0.051 | 5 036 | 2 242 | 2 794 | 0.051 | 3 319 | 1 440 | 1 879 | 0.054 | 5 433 | | 2 436 | 2 997 | 13 787 |
| Guinea | 0.003 | 0.004 | 368 | 187 | 181 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 022 |
| Guinea-Bissau | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Guyana | 0.004 | 0.005 | 491 | 125 | 366 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 145 |
| Honduras | 0.009 | 0.011 | 1 105 | 561 | 544 | 0.011 | 728 | 360 | 368 | 0.012 | 1 193 | | 609 | 584 | 3 026 |
| Hungary | 0.228 | 0.285 | 28 004 | 12 831 | 15 173 | 0.286 | 18 455 | 8 240 | 10 215 | 0.300 | 30 211 | | 13 942 | 16 269 | 76 670 |
| Iceland | 0.036 | 0.045 | 4 422 | 1 744 | 2 678 |  | - | - | - | 0.047 | 4 770 | | 1 895 | 2 875 | 9 192 |
| India | 1.044 | 1.306 | 128 230 | 51 946 | 76 284 | 1.308 | 84 504 | 33 361 | 51 143 | 1.373 | 138 334 | | 56 446 | 81 888 | 351 067 |
| Indonesia | 0.549 | 0.687 | 67 431 | 33 821 | 33 610 | 0.688 | 44 437 | 21 721 | 22 716 | 0.722 | 72 745 | | 36 750 | 35 995 | 184 613 |
| Iran (Islamic Republic of) | 0.371 | 0.464 | 45 568 | 24 790 | 20 778 | 0.465 | 30 030 | 15 921 | 14 109 | 0.488 | 49 159 | | 26 937 | 22 222 | 124 757 |
| Iraq | 0.128 | 0.160 | 15 722 | 8 035 | 7 687 | 0.160 | 10 361 | 5 160 | 5 201 | 0.168 | 16 960 | | 8 731 | 8 229 | 43 043 |
| Ireland | 0.439 | 0.549 | 53 920 | 23 108 | 30 812 | 0.550 | 35 534 | 14 841 | 20 693 | 0.577 | 58 169 | | 25 109 | 33 060 | 147 623 |
| Israel | 0.561 | 0.702 | 68 905 | 30 520 | 38 385 | 0.703 | 45 409 | 19 601 | 25 808 |  | - | | - | - | 114 314 |
| Italy | 3.189 | 3.988 | 391 691 | 205 978 | 185 713 | 3.995 | 258 125 | 132 285 | 125 840 |  | \_ | | \_ | \_ | 649 815 |
| Jamaica | 0.008 | 0.010 | 983 | 498 | 485 | 0.010 | 648 | 320 | 328 | 0.011 | 1 060 | | 541 | 519 | 2 690 |
| Japan | 8.033 | 10.045 | 986 658 | 533 413 | 453 245 | 10.063 | 650 208 | 342 572 | 307 636 | 10.564 | 1 064 403 | | 579 615 | 484 788 | 2 701 269 |
| Jordan | 0.022 | 0.028 | 2 702 | 1 308 | 1 394 | 0.028 | 1 781 | 840 | 941 | 0.029 | 2 915 | | 1 421 | 1 494 | 7 398 |
| Kazakhstan | 0.133 | 0.166 | 16 336 | 11 087 | 5 249 | 0.167 | 10 765 | 7 120 | 3 645 | 0.175 | 17 623 | | 12 047 | 5 576 | 44 724 |
| Kenya | 0.030 | 0.038 | 3 685 | 1 495 | 2 190 | 0.038 | 2 428 | 960 | 1 468 | 0.039 | 3 975 | | 1 624 | 2 351 | 10 088 |
| Kiribati | 0.001 | 0.001 | 123 | 62 | 61 |  | \_ | \_ | \_ | 0.010 | 1 008 | | 514 | 494 | 1 130 |
| Kuwait | 0.234 | 0.293 | 28 741 | 15 696 | 13 045 | 0.293 | 18 940 | 10 080 | 8 860 | 0.308 | 31 006 | | 17 055 | 13 951 | 78 688 |
| Kyrgyzstan | 0.002 | 0.003 | 246 | 125 | 121 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 899 |
| Lao People’s Democratic Republic | 0.007 | 0.009 | 860 | 311 | 549 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 513 |
| Latvia | 0.050 | 0.063 | 6 141 | 2 927 | 3 214 | 0.063 | 4 047 | 1 880 | 2 167 | 0.066 | 6 625 | | 3 181 | 3 444 | 16 814 |
| Lebanon | 0.036 | 0.045 | 4 422 | 2 927 | 1 495 | 0.045 | 2 914 | 1 880 | 1 034 | 0.047 | 4 770 | | 3 181 | 1 589 | 12 106 |
| Lesotho | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Liberia | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Libya | 0.018 | 0.023 | 2 211 | 1 869 | 342 | 0.023 | 1 457 | 1 200 | 257 | 0.024 | 2 385 | | 2 030 | 355 | 6 053 |
| Liechtenstein | 0.010 | 0.013 | 1 228 | 561 | 667 | 0.013 | 809 | 360 | 449 | 0.013 | 1 325 | | 609 | 716 | 3 363 |
| Lithuania | 0.077 | 0.096 | 9 458 | 4 422 | 5 036 | 0.096 | 6 233 | 2 840 | 3 393 | 0.101 | 10 203 | | 4 805 | 5 398 | 25 893 |
| Luxembourg | 0.068 | 0.085 | 8 352 | 4 173 | 4 179 | 0.085 | 5 504 | 2 680 | 2 824 | 0.089 | 9 010 | | 4 535 | 4 475 | 22 866 |
| Madagascar | 0.004 | 0.005 | 491 | 249 | 242 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 145 |
| Malawi | 0.002 | 0.003 | 246 | 125 | 121 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 899 |
| Malaysia | 0.348 | 0.435 | 42 743 | 21 239 | 21 504 | 0.436 | 28 168 | 13 640 | 14 528 |  | \_ | | \_ | \_ | 70 911 |
| Maldives | 0.004 | 0.005 | 491 | 249 | 242 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 145 |
| Mali | 0.005 | 0.006 | 614 | 249 | 365 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 268 |
| Malta | 0.019 | 0.024 | 2 334 | 1 059 | 1 275 | 0.024 | 1 538 | 680 | 858 | 0.025 | 2 518 | | 1 151 | 1 367 | 6 389 |
| Marshall Islands | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Mauritania | 0.002 | 0.003 | 246 | 125 | 121 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 899 |
| Mauritius | 0.019 | 0.024 | 2 334 | 685 | 1 649 | 0.024 | 1 538 | 440 | 1 098 | 0.025 | 2 518 | | 744 | 1 774 | 6 389 |
| Mexico | 1.221 | 1.527 | 149 970 | 80 473 | 69 497 | 1.530 | 98 830 | 51 682 | 47 148 | 1.606 | 161 787 | | 87 443 | 74 344 | 410 588 |
| Micronesia (Federated States of) | 0.001 | 0.001 | 123 | 62 | 61 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 130 |
| Monaco | 0.011 | 0.014 | 1 351 | 685 | 666 |  | \_ | \_ | \_ | 0.014 | 1 458 | | 744 | 714 | 2 809 |
| Mongolia | 0.004 | 0.005 | 491 | 311 | 180 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 145 |
| Montenegro | 0.004 | 0.005 | 491 | 249 | 242 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 145 |
| Morocco | 0.055 | 0.069 | 6 755 | 3 426 | 3 329 | 0.069 | 4 452 | 2 200 | 2 252 | 0.072 | 7 288 | | 3 722 | 3 566 | 18 495 |
| Mozambique | 0.004 | 0.005 | 491 | 249 | 242 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 145 |
| Myanmar | 0.010 | 0.010 | 982 | 498 | 484 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 990 |
| Namibia | 0.009 | 0.011 | 1 105 | 561 | 544 | 0.011 | 728 | 360 | 368 | 0.012 | 1 193 | | 609 | 584 | 3 026 |
| Nauru | 0.001 | 0.001 | 123 | 62 | 61 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 130 |
| Nepal | 0.010 | 0.010 | 982 | 436 | 546 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 636 |
| Netherlands | 1.377 | 1.722 | 169 131 | 84 459 | 84 672 | 1.725 | 111 457 | 54 242 | 57 215 | 1.811 | 182 458 | | 91 775 | 90 683 | 463 046 |
| New Zealand | 0.309 | 0.386 | 37 953 | 18 125 | 19 828 | 0.387 | 25 011 | 11 640 | 13 371 | 0.406 | 40 944 | | 19 695 | 21 249 | 103 908 |
| Nicaragua | 0.005 | 0.006 | 614 | 311 | 303 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 268 |
| Niger | 0.003 | 0.004 | 368 | 125 | 243 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 022 |
| Niue |  |  | - | - | - | - | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 008 |
| Nigeria | 0.182 | 0.228 | 22 354 | 15 571 | 6 783 | 0.228 | 14 731 | 10 000 | 4 731 | 0.239 | 24 116 | | 16 920 | 7 196 | 61 201 |
| North Macedonia | 0.007 | 0.009 | 860 | 436 | 424 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 513 |
| Norway | 0.679 | 0.849 | 83 399 | 46 963 | 36 436 | 0.851 | 54 960 | 30 161 | 24 799 | 0.893 | 89 970 | | 51 031 | 38 939 | 228 328 |
| Oman | 0.111 | 0.139 | 13 634 | 7 163 | 6 471 | 0.139 | 8 985 | 4 600 | 4 385 | 0.146 | 14 708 | | 7 783 | 6 925 | 37 326 |
| Pakistan | 0.114 | 0.143 | 14 002 | 7 163 | 6 839 | 0.143 | 9 227 | 4 600 | 4 627 | 0.150 | 15 105 | | 7 783 | 7 322 | 38 335 |
| Palau | 0.001 | 0.001 | 123 | 62 | 61 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 130 |
| Panama | 0.090 | 0.113 | 11 054 | 2 803 | 8 251 | 0.113 | 7 285 | 1 800 | 5 485 | 0.118 | 11 925 | | 3 046 | 8 879 | 30 264 |
| Papua New Guinea | 0.010 | 0.013 | 1 228 | 623 | 605 |  | - | - | - | 0.013 | 1 325 | | 677 | 648 | 2 553 |
| Paraguay | 0.026 | 0.033 | 3 193 | 997 | 2 196 | 0.033 | 2 104 | 640 | 1 464 | 0.034 | 3 445 | | 1 083 | 2 362 | 8 743 |
| Peru | 0.163 | 0.204 | 20 021 | 9 467 | 10 554 | 0.204 | 13 194 | 6 080 | 7 114 | 0.214 | 21 598 | | 10 287 | 11 311 | 54 812 |
| Philippines | 0.212 | 0.265 | 26 039 | 12 769 | 13 270 | 0.266 | 17 160 | 8 200 | 8 960 | 0.279 | 28 091 | | 13 874 | 14 217 | 71 290 |
| Poland | 0.837 | 1.047 | 102 805 | 49 953 | 52 852 | 1.049 | 67 749 | 32 081 | 35 668 | 1.101 | 110 906 | | 54 280 | 56 626 | 281 459 |
| Portugal | 0.353 | 0.441 | 43 357 | 21 800 | 21 557 | 0.442 | 28 573 | 14 000 | 14 573 | 0.464 | 46 774 | | 23 688 | 23 086 | 118 704 |
| Qatar | 0.269 | 0.336 | 33 040 | 17 565 | 15 475 | 0.337 | 21 773 | 11 280 | 10 493 | 0.354 | 35 644 | | 19 086 | 16 558 | 90 457 |
| Republic of Korea | 2.574 | 3.219 | 316 153 | 141 201 | 174 952 | 3.224 | 208 345 | 90 683 | 117 662 | 3.385 | 341 065 | | 153 432 | 187 633 | 865 563 |
| Republic of Moldova | 0.005 | 0.006 | 614 | 187 | 427 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 268 |
| Romania | 0.312 | 0.390 | 38 322 | 12 333 | 25 989 | 0.391 | 25 254 | 7 920 | 17 334 | 0.410 | 41 341 | | 13 401 | 27 940 | 104 917 |
| Russian Federation | 1.866 | 2.333 | 229 192 | 149 797 | 79 395 | 2.338 | 151 038 | 96 203 | 54 835 | 2.454 | 247 252 | | 162 772 | 84 480 | 627 483 |
| Rwanda | 0.003 | 0.004 | 368 | 187 | 181 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 022 |
| Saint Kitts and Nevis | 0.002 | 0.003 | 246 | 62 | 184 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 899 |
| Saint Lucia | 0.002 | 0.003 | 246 | 62 | 184 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 253 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Samoa | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Sao Tome and Principe | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Saudi Arabia | 1.184 | 1.481 | 145 425 | 72 999 | 72 426 | 1.483 | 95 836 | 46 882 | 48 954 | 1.557 | 156 885 | | 79 322 | 77 563 | 398 145 |
| Senegal | 0.007 | 0.009 | 860 | 436 | 424 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 513 |
| Serbia | 0.032 | 0.040 | 3 930 | 1 744 | 2 186 | 0.040 | 2 590 | 1 120 | 1 470 | 0.042 | 4 240 | | 1 895 | 2 345 | 10 761 |
| Seychelles | 0.002 | 0.003 | 246 | 125 | 121 |  | \_ | \_ | \_ | 0.010 | 1 008 | | 514 | 494 | 1 253 |
| Sierra Leone | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Singapore | 0.504 | 0.630 | 61 904 | 30 208 | 31 696 | 0.631 | 40 795 | 19 401 | 21 394 | 0.663 | 66 782 | | 32 825 | 33 957 | 169 481 |
| Slovakia | 0.155 | 0.194 | 19 038 | 9 530 | 9 508 | 0.194 | 12 546 | 6 120 | 6 426 | 0.204 | 20 538 | | 10 355 | 10 183 | 52 122 |
| Slovenia | 0.079 | 0.099 | 9 703 | 4 734 | 4 969 | 0.099 | 6 394 | 3 040 | 3 354 | 0.104 | 10 468 | | 5 144 | 5 324 | 26 565 |
| Solomon Islands | 0.001 |  | \_ |  | \_ |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 008 |
| Somalia | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| South Africa | 0.244 | 0.305 | 29 969 | 16 942 | 13 027 | 0.306 | 19 750 | 10 880 | 8 870 | 0.321 | 32 331 | | 18 409 | 13 922 | 82 050 |
| Spain | 2.134 | 2.669 | 262 110 | 133 665 | 128 445 | 2.673 | 172 731 | 85 843 | 86 888 | 2.806 | 282 763 | | 145 242 | 137 521 | 717 603 |
| Sri Lanka | 0.045 | 0.056 | 5 527 | 2 741 | 2 786 | 0.056 | 3 642 | 1 760 | 1 882 | 0.059 | 5 963 | | 2 978 | 2 985 | 15 132 |
| State of Palestine |  | 0.001 | 98 | 50 | 48 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 752 |
| Sudan | 0.010 | 0.010 | 982 | 498 | 484 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 636 |
| Suriname | 0.003 | 0.004 | 368 | 311 | 57 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 022 |
| Sweden | 0.871 | 1.089 | 106 981 | 56 431 | 50 550 | 1.091 | 70 501 | 36 241 | 34 260 | 1.145 | 115 411 | | 61 319 | 54 092 | 292 892 |
| Switzerland | 1.134 | 1.418 | 139 284 | 71 691 | 67 593 | 1.421 | 91 788 | 46 042 | 45 746 | 1.491 | 150 259 | | 77 900 | 72 359 | 381 332 |
| Syrian Arab Republic | 0.009 | 0.011 | 1 105 | 685 | 420 | 0.011 | 728 | 440 | 288 | 0.012 | 1 193 | | 744 | 449 | 3 026 |
| Tajikistan | 0.003 | 0.004 | 368 | 249 | 119 |  | - | - | - | 0.010 | 1 008 | | 514 | 494 | 1 376 |
| Thailand | 0.368 | 0.460 | 45 200 | 19 122 | 26 078 | 0.461 | 29 787 | 12 280 | 17 507 | 0.484 | 48 761 | | 20 778 | 27 983 | 123 748 |
| Togo | 0.002 | 0.003 | 246 | 125 | 121 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 899 |
| Tonga | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Trinidad and Tobago | 0.037 | 0.046 | 4 545 | 2 491 | 2 054 | 0.046 | 2 995 | 1 600 | 1 395 | 0.049 | 4 903 | | 2 707 | 2 196 | 12 442 |
| Tunisia | 0.019 | 0.024 | 2 334 | 1 557 | 777 | 0.024 | 1 538 | 1 000 | 538 | 0.025 | 2 518 | | 1 692 | 826 | 6 389 |
| Türkiye | 0.845 | 1.057 | 103 788 | 85 393 | 18 395 | 1.059 | 68 396 | 54 842 | 13 554 | 1.111 | 111 966 | | 92 790 | 19 176 | 284 149 |
| Turkmenistan | 0.034 | 0.043 | 4 176 | 2 055 | 2 121 |  | - | - | - | - | - | | - | - | 4 176 |
| Tuvalu | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 94 | 1 777 |
| Uganda | 0.010 | 0.010 | 982 | 498 | 484 | 0.010 | 646 | 320 | 326 | 0.010 | 1 008 | | 541 | 467 | 2 636 |
| Ukraine | 0.056 | 0.070 | 6 878 | 3 550 | 3 328 | 0.070 | 4 533 | 2 280 | 2 253 | 0.074 | 7 420 | | 3 858 | 3 562 | 18 831 |
| United Arab Emirates | 0.635 | 0.794 | 77 994 | 38 368 | 39 626 | 0.795 | 51 398 | 24 641 | 26 757 | 0.835 | 84 140 | | 41 691 | 42 449 | 213 532 |
| United Kingdom of Great Britain and Northern Ireland | 4.375 | 5.471 | 537 362 | 284 458 | 252 904 | 5.481 | 354 122 | 182 686 | 171 436 | 5.754 | 579 704 | | 309 097 | 270 607 | 1 471 188 |
| United Republic of Tanzania | 0.010 | 0.010 | 982 | 623 | 359 | 0.010 | 646 | 400 | 246 | 0.010 | 1 008 | | 677 | 331 | 2 636 |
| Uruguay | 0.092 | 0.115 | 11 300 | 5 419 | 5 881 | 0.115 | 7 447 | 3 480 | 3 967 | 0.121 | 12 190 | | 5 888 | 6 302 | 30 937 |
| Uzbekistan | 0.027 | 0.034 | 3 316 | 1 993 | 1 323 |  | - | - | - | 0.036 | 3 578 | | 2 166 | 1 412 | 6 894 |
| Vanuatu | 0.001 | 0.001 | 123 | 62 | 61 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 1 777 |
| Venezuela (Bolivarian Republic of) | 0.175 | 0.219 | 21 494 | 45 344 | (23 850) | 0.219 | 14 165 | 29 121 | (14 956) | 0.230 | 23 188 | | 49 271 | (26 083) | 58 848 |
| Viet Nam | 0.093 | 0.116 | 11 423 | 4 796 | 6 627 | 0.117 | 7 528 | 3 080 | 4 448 | 0.122 | 12 323 | | 5 211 | 7 112 | 31 273 |
| Yemen | 0.008 | 0.010 | 982 | 623 | 359 | 0.010 | 646 | 400 | 246 | 0.010 | 1 008 | | 677 | 331 | 2 636 |
| Zambia | 0.008 | 0.010 | 982 | 561 | 421 | 0.010 | 646 | 360 | 286 | 0.010 | 1 008 | | 609 | 399 | 2 636 |
| Zimbabwe | 0.007 | 0.009 | 860 | 311 | 549 | 0.010 | 646 | 319 | 327 | 0.010 | 1 008 | | 514 | 494 | 2 513 |

*Notes*:

(1) United Nations scale of assessment as per resolution 76/238 of 24 December 2021 adopted by the General Assembly at its seventy-sixth session for the years 2022, 2023 and 2024.

(2) As per rule 5, paragraph 1 (a), of the financial rules of the Basel Convention, contributions made each year by Parties should be based on an indicative scale based on the United Nations scale approved by General Assembly and should be adjusted to ensure that: (i) no Party contributes less than 0.001 per cent of the total; (ii) no one contribution exceeds 22 per cent of the total; (iii) no contribution from a least developed country Party exceeds 0.01 per cent of the total.

(3) As per rule 5, paragraph 1 (a) of the financial rules of the Rotterdam and Stockholm conventions, contributions made each year by Parties should be based on an indicative scale based on the United Nations scale approved by General Assembly and should be adjusted to ensure that: (i) no Party contributes less than 0.01 per cent of the total; (ii) no one contribution exceeds 22 per cent of the total; (iii) no contribution from a least developed country Party exceeds 0.01 per cent of the total.

Table 3   
Staffing table for the Secretariat for the biennium 2022–2023 funded from the general trust funds (used for costing purposes only)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Staff category and level* | *Core funded* | *In‑kind by FAO* | *Programme support costs* | *Total* |
| **A. Professional categories** |  |  |  |  |
| D-2 level | 1.00 | 0.25 |  | **1.25** |
| D-1 level | 1.00 |  |  | **1.00** |
| P-5 level | 7.00 |  |  | **7.00** |
| P-4 level | 7.00 |  | 2.00 | **9.00** |
| P-3 level | 16.50 | 1.00 |  | **17.50** |
| P-2 level | 2.00 |  |  | **2.00** |
| **Subtotal A** | **34.50** | **1.25** | **2.00** | **37.75** |
| **B. General Service category** |  |  |  |  |
| GS | 12.00 | 1.25 | 6.00 | **19.25** |
| **Subtotal B** | **12.00** | **1.25** | **6.00** | **19.25** |
| **Total (A+B)** | **46.50** | **2.50** | **8.00** | **57.00** |
| Remarks | (1) | (2) | (3) |  |

*Remarks*:

(1) Core funded positions are funded from the general trust funds.

(2) Posts provided by FAO as an in-kind contribution to the Rotterdam Convention Secretariat.

(3) Posts funded from programme support costs levied on both assessed (core) and voluntary contributions.

Table 4   
Proposed indicative staffing table for the Secretariat for the biennium 2022–2023 funded from the technical cooperation/voluntary special trust funds (used for costing purposes only)

|  |  |  |  |
| --- | --- | --- | --- |
| *Staff category and level* | *Voluntary funded* | *Junior Professional Officers* | *Total* |
| **A. Professional categories** |  |  |  |
| D-2 level |  |  |  |
| D-1 level |  |  |  |
| P-5 level |  |  |  |
| P-4 level |  |  |  |
| P-3 level | 1.00 |  | 1.00 |
| P-2 level | 1.00 | 2.00 | 3.00 |
| **Subtotal A** | **2.00** | **2.00** | **4.00** |
| **B. General Service category** |  |  |  |
| GS | 5.00 |  | 5.00 |
| **Subtotal B** | **5.00** |  | **5.00** |
| **Total (A+B)** | **7.00** | **2.00** | **9.00** |
| Remarks | (1) | (2) |  |

*Remarks*:

(1) Voluntary funded posts will only be filled if sufficient voluntary funding becomes available Additional voluntary funded positions may be created to support the implementation of voluntary funded projects as required and subject to the availability of resources.

(2) Technical cooperation trust funds for junior professional officers are established and managed by UNEP.

Table 5   
Projected staff costs for the Geneva and Rome duty stations for the biennium 2022-2023 (United States dollars)

Duty station: Geneva

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *Staff category and level* | *2020* | *2021* | *2022* | *2023* | *2022-2023* |
| **A. Professional categories** |  |  |  |  |  |
| D-2 level | 312 640 | 320 456 | 328 468 | 336 680 | 665 148 |
| D-1 level | 312 640 | 320 456 | 328 468 | 336 680 | 665 148 |
| P-5 level | 272 888 | 279 711 | 286 704 | 293 872 | 580 576 |
| P-4 level | 230 262 | 236 019 | 241 920 | 247 968 | 489 888 |
| P-3 level | 197 064 | 201 991 | 207 041 | 212 218 | 419 259 |
| P-2 level | 168 815 | 173 036 | 177 362 | 181 797 | 359 159 |
| **B. General Service category** |  |  |  |  |  |
| GS | 150 856 | 154 628 | 158 494 | 162 457 | 320 951 |
| **C. Other** |  |  |  |  |  |
| Retirement/separation and replacement recruitment costs |  |  |  |  | 262 931 |
| Remarks | (1) | (2) | (2) | (2) | (2) (3) |

*Remarks*:

(1) Staff costs incurred during 2020 have been used as the basis for projecting staff costs for future years. The 2020 costs include a provision for home leave as staff have had to defer their home leave entitlement due to the coronavirus (COVID-19) pandemic.

(2) Staff costs for 2021, 2022 and 2023 have been estimated by incrementing the 2020 costs by 2.5 per cent per annum to provide for salary step increases, inflation, the effect of exchange rate fluctuations on post adjustment and any other unexpected changes in staff costs. On an exceptional basis, the Executive Secretary is authorized, as a last resort, to draw additional funds, not exceeding 247,179 United States dollars, from the Basel, Rotterdam and Stockholm conventions’ three general trust funds’ net balance to cover any shortfall from the approved staffing envelope for the biennium 2022–2023, should the annual increase applied to real staff costs and used to determine the staffing envelope not be adequate, provided that they are not reduced below the working capital reserve.

(3) Projected costs associated with retirement / separation (e.g., repatriation, annual leave commutation) and recruitment of replacement staff (e.g., relocation costs, assignment grants) have been presented separately as they are not part of actual staff cost projections. The provisions made take into account the fact that three staff members will retire during the biennium 2022-2023. Provision has also been made to cover 50 per cent of the repatriation and annual leave commutation of three additional staff members who have the option to retire during the biennium 2022–2023 should they choose to do so. That provision may also be drawn upon to cover unplanned separations or transfers of staff.

Duty station: Rome

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *Staff category and level* | *2020* | *2021* | *2022* | *2023* | *2022-2023* |
| **A. Professional categories** |  |  |  |  |  |
| P-5 level | 260 323 | 266 832 | 273 503 | 280 341 | 553 844 |
| P-4 level | 249 722 | 255 966 | 262 366 | 268 926 | 531 292 |
| P-3 level | 185 388 | 190 023 | 194 774 | 199 644 | 394 418 |
| P-2 level | 160 016 | 164 017 | 168 118 | 172 321 | 340 439 |
| **B. General Service category** |  |  |  |  |  |
| GS | 95 570 | 97 960 | 100 409 | 102 920 | 203 329 |
| **C. Other** |  |  |  |  |  |
| Retirement/separation and replacement recruitment costs |  |  |  |  |  |
| Remarks | (1) | (2) | (2) | (2) | (2) (3) |

*Remarks*:

(1) Staff costs incurred during 2020 have been used as the basis for projecting staff costs for future years. The 2020 costs include the “Improved Cost Recovery Uplift (ICRU)” charged by FAO on all staff costs as well as a provision for home leave as staff have had to defer their home leave entitlement due to the coronavirus (COVID-19) pandemic.

(2) Staff costs for 2021, 2022 and 2023 have been estimated by incrementing the 2020 costs by 2.5 per cent per annum to provide for salary step increases, inflation, the effect of exchange rate fluctuations on post adjustment and any other unexpected changes in staff costs. On an exceptional basis, the Executive Secretary is authorized, as a last resort, to draw additional funds, not exceeding 247,179 United States dollars, from the Basel, Rotterdam and Stockholm conventions’ three general trust funds’ net balance to cover any shortfall from the approved staffing envelope for the biennium 2022–2023, should the annual increase applied to real staff costs and used to determine the staffing envelope not be adequate, provided that they are not reduced below the working capital reserve.

(3) None of the staff located in Rome are expected to retire during the biennium 2022-2023. Other possible mobility-related movements have been accounted for under the budget for staff located in Geneva.

1. UNEP/CHW.15/INF/55/Rev.1. [↑](#footnote-ref-1)
2. Ibid. [↑](#footnote-ref-2)
3. Office of Internal Oversight Services, Internal Audit Division, Report 2014/024, available at: <https://oios.un.org/audit-reports>. [↑](#footnote-ref-3)
4. See, for example, the *World Economic Situation and Prospects* annual report. [↑](#footnote-ref-4)